

## Operational Services - Projects

| Ref       | Location          | Details of Proposed Work: Jan 2018- Mar 2019   | Timing of work | Who is Responsible | Link to 2007 Mgmt Plan             |
|-----------|-------------------|--|----------------|--------------------|------------------------------------|
| OS - PR 1 | Built Assets      | Assist in completion of Asset Management Plan  | Apr-18         | Maintenance Team   | B1 A1                              |
| OS - PR 2 | Built Assets      | Refurbish Childrens Farm at Queens Park  | 2018           | Maintenance Team   | H3 HY4 D1                          |
| OS - PR 3 | Built Assets      | Alter changing areas at Mens Pond and Mixed Pond   | 2018           | Maintenance Team   | B1 P3 D1                           |
| OS - PR 4 | Built Assets      | Install bicycle racks at East Heath & Queens Park  | 2018 / 19      | Maintenance Team   | B2 B5 B6 A6 - Divisional Plan 1.12 |
| OS - PR 5 | Fleet & Equipment | Replace diesel road going fleet (16 vehicles) - Electric/hybrid where possible. Operational requirement to retain a limited number of Euro 6 diesel vehicles due to towing requirements and off road capability. | Jun-18         | Maintenance Team   | B1                                 |
| OS - PR 6 | Built Assets      | Ensure replacement pedestrian powered equipment is electric where possible and in line with current investment.  | Jun-18         | Maintenance Team   | B1                                 |
| OS - PR 7 | Sustainability    | Support energy efficiency projects, and lead on implementation when funding is in place, including conversion of lighting to LEDs, and provision of photo electric power generation.                             | 2018 /19       | OSS                | A6 B1                              |